

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	140,000

Service Consumption

Annual Passenger Miles	17,218,905
Annual Unlinked Trips	7,220,321
Average Weekday Unlinked Trips	27,645
Average Saturday Unlinked Trips	4,881
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,345,533
Annual Vehicle Revenue Hours	201,284
Vehicles Operated in Maximum Service	77
Vehicles Available for Maximum Service	88
Base Period Requirement	63

Financial Information

Fare Revenues Earned \$714,183

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$714,183
Local Funds	(27%)	2,735,161
State Funds	(19%)	1,934,177
Federal Assistance	(9%)	942,396
Other Funds	(39%)	3,974,748
Total Operating Funds Expended		\$10,300,665

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	2,398,153
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,398,153

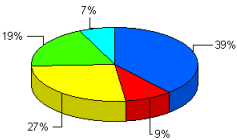
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,192,026
Materials and Supplies	1,414,628
Purchased Transportation	755,484
Other Operating Expenses	2,894,348
Total Operating Expenses	\$10,256,486
Reconciling Cash Expenditures	\$44,179

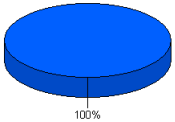
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	\$0	\$0	\$0	\$2,398,153	\$2,398,153
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	72	5	\$0	\$0	\$0	\$2,398,153	\$2,398,153

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,462,631	\$714,183	\$2,398,153	16,812,920	2,147,281	7,185,018	188,956	0.0	83	9.2	72	1.21	15%
Demand Response	\$793,855	\$0	\$0	405,985	198,252	35,303	12,328	N/A	5	2.0	5	N/A	0%

Performance Measures

Service Efficiency

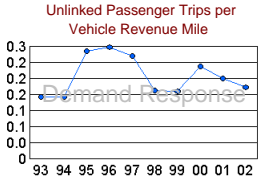
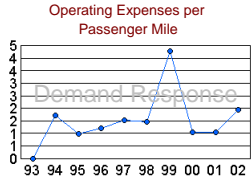
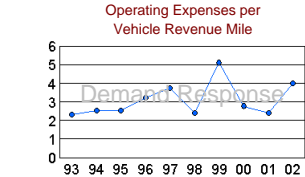
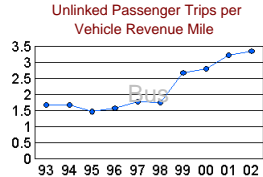
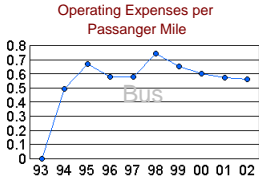
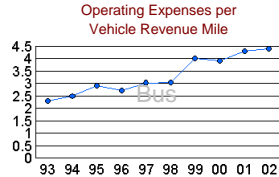
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.41	\$50.08
Demand Response	\$4.00	\$64.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$1.32
Demand Response	\$1.96	\$22.49

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.35	38.02
Demand Response	0.18	2.86



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service